

**AMENDMENT ONE TO  
HEALTH AND HUMAN SERVICES COMMISSION  
CONTRACT NO. 529-16-0004-00001**

**I. PURPOSE**

The Health and Human Services Commission (“HHSC”), an administrative agency within the executive department of the State of Texas and having its principal office at 4900 N. Lamar, Austin, Texas 78751 and Texas Pregnancy Care Network (“TPCN”), a Texas registered, IRS 501(c)(3) non-profit corporation and having its principal place of business at 1101 South Capital of Texas Highway, Building K, Suite 250, Austin, Texas 78746 (each a “Party” and collectively “the Parties”) agree to modify the Contract for Alternatives to Abortion (the “Contract”) as set forth below.

**II. PURPOSE AND LEGAL AUTHORITY**

The Parties previously contracted for the Contract’s Services under HHSC Contract No. 529-10-0013. Unexpended funding in the amount of \$1,230,115.82 for State Fiscal Year 2016 remains for the Services. The Parties desire to modify the Contract to update certain terms and provisions for State Fiscal Year 2016 to reflect the reallocation of the remaining available funds. The authority for such modifications is provided for in Article XIV of the Contract.

**III. MODIFICATION TO THE CONTRACT**

The Contract’s current not to exceed amount for State Fiscal Year 2016 is \$2,287,500.00 (“2016 Funding”). The Parties hereby adjust the 2016 funding to add an additional \$1,230,115.82 for a new not to exceed amount of \$3,517,615.82. Contractor may invoice, prior to the end of State Fiscal Year 2016, for this additional amount of funding in accordance with the Contract. For the avoidance of doubt, this additional invoice authorization is in addition to the current authorization and schedule set forth in Section VIII. The Contract’s not to exceed amount for State Fiscal Year 2017 of \$9,150,000.00 remains unaltered. Accordingly, the Contract’s new not to exceed amount is \$12,667,615.82.

**IV. EFFECTIVE DATE**

This Amendment is effective upon execution.

**V. TERMS REMAIN IN EFFECT**

The Parties agree that the terms of the Contract will remain in effect and continue to govern except to the extent modified in this Amendment. The modifications set forth in this Amendment are subject to all other terms and requirements of the Contract as if set forth fully herein.

**VI. FURTHER ASSURANCES**

HHSC and TPCN agree that, subsequent to the execution and delivery of this Amendment and without any additional consideration, HHSC and TPCN will execute and deliver any further legal instruments and perform any acts that are or may become reasonably necessary to effectuate the purposes of this Amendment.

**HHSC**

By: 

Charles Smith

Executive Commissioner

Date of Execution: 7-25-2016

**TEXAS PREGNANCY CARE  
NETWORK**

By: 

John McNamara

Executive Director

Date of Execution: 7/19/2016

# **BUDGET AND NARRATIVE**

## Budget Revision for FY16

Contract Name:	Contract Numbers:	Contract Amount:
Alternative to Abortion Services	<b>529-10-0013-0000F</b>	\$6,862,500 (FY16)
	<b>529-16-0004</b>	\$2,287,500 (FY16)

### Budget Revision Narrative and Description:

Texas Pregnancy Care Network is requesting the enclosed contract budget revisions for Fiscal Year 2016, ending on August 31, 2016. The budget revisions are shifting \$1,230,116 (all FY2016 dollars) from a nine month contract (529-10-0013-0000F) to a new three month contract with the same vendor providing the same services to HHSC. The dollars will go towards the two fundamental components of the Program - increasing Client Services in Communities and providing additional Program outreach efforts.

Providing additional Client Service reimbursements to Providers will allow the Provider network to serve more clients and provide more program services to clients. Additionally, the request will enable TPCN to undertake a public awareness campaign that will encourage more pregnant women to consider adoption as a viable alternative to abortion. Most studies estimate that less than 2% of crisis pregnancies result in an adoption. This campaign will provide awareness about how much adoption has changed in recent years and paint birth mothers as modern day heroes. The objectives will be to educate the public about modern adoption and to encourage pregnant women to consider adoption as a viable alternative to abortion. These objectives are in line with the objectives of the recently released Program Request for Proposal, as well as Governor Abbott's LIFE Initiative.

TPCN will contract with Steel Branding, a current HHSC vendor and a certified HUB vendor, to develop and oversee the adoption awareness campaign. Steel Branding focuses on marketing to families. Steel Branding plans on targeting primarily the 15-25 age range with a variety of TV, radio, digital and social media ads. HHSC will approve all media prior to usage with any campaign.

Public awareness is one of the key components of the contract with HHSC. Both the Texas Legislature and Texas Health and Human Services recognize that Program outreach is an essential component of the Texas Alternative to Abortion Services Program. Both the recently released RFP and the new Program contract emphasize the importance of developing and implementing communication and outreach strategies to make the public aware of the program and services available.

In sum, this budget revision will enable Texas Pregnancy Care Network to reimburse Texas Alternative to Abortion Providers additional dollars for client services that encourage childbirth instead of abortion, as well as encourage adoption as a viable alternative to abortion. This budget revision will further the intent of the legislature that increased funding for the Alternative to Abortion Services Program during the last legislative session.

# Alternatives to Abortion Budget Amendment

## Summary

**Contractor** Texas Pregnancy Care Network  
**Contract No.** 529-16-0004-00001  
**Contract Period** 06/01/16 - 08/31/16

Cost Category	A Grand Total	B Reimbursable	C Other (Match)
(1A) Personnel - Salaries	182,303.00	182,303.00	0.00
(1B) Personnel - Fringe Benefits	64,329.00	64,329.00	0.00
<b>Subtotal</b>	<b>246,632.00</b>	<b>246,632.00</b>	<b>0.00</b>
(2) Travel	2,875.00	2,875.00	0.00
(3) Equipment (Rent/Lease/Purchase)	2,500.00	2,500.00	0.00
(4) Materials, Supplies	1,500.00	1,500.00	0.00
<b>Subtotal</b>	<b>6,875.00</b>	<b>6,875.00</b>	<b>0.00</b>
(5) Other Costs (list below)	1,514,109.00	1,514,109.00	0.00
Rent, Insurance			
Consulting, Auditing			
Educational Material Purchase			
Advertising			
(6) Contractual	1,750,000.00	1,750,000.00	0.00
Provider reimbursements			
<b>Subtotal</b>	<b>3,264,109.00</b>	<b>3,264,109.00</b>	<b>0.00</b>
<b>Total Direct Costs</b>	<b>3,517,616.00</b>	<b>3,517,616.00</b>	
<b>Total Indirect Costs (CAP at 10% Total Direct Costs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>3,517,616.00</b>	<b>3,517,616.00</b>	<b>0.00</b>

**Certified by:**



**Name:** John McNamara

**Title:** Executive Director

**Date:** 7/19/2016